

APPENDIX F

Preliminary Estimated DRE Funding Formula

(subject to change based on funding and alteration of variables)

min softw payout	\$900,000.00	PAYOUT \$37,500.00	POLLSITES 1,244
DRE payout	\$7,464,000.00	\$6,000.00	
total payments	\$8,364,000.00		

COUNTY	COUNTY PAYMENT	SOFTWARE/INST MINIMUM PAYOUT	2002 VR TOTAL	2002 POLLSITE TOTAL	DRE POLLSITE PAYOUT
Adams	\$49,500	\$37,500.00	6,088	2	\$12,000
Chelan	\$85,500	\$37,500.00	32,703	8	\$48,000
Columbia	\$43,500	\$37,500.00	2,473	1	\$6,000
Cowlitz	\$121,500	\$37,500.00	49,860	14	\$84,000
Douglas	\$91,500	\$37,500.00	16,354	9	\$54,000
Ferry	\$49,500	\$37,500.00	3,878	2	\$12,000
Garfield	\$43,500	\$37,500.00	1,505	1	\$6,000
Grant	\$313,500	\$37,500.00	32,121	46	\$276,000
Grays Harbor	\$205,500	\$37,500.00	31,725	28	\$168,000
Jefferson	\$127,500	\$37,500.00	18,561	15	\$90,000
King	\$3,439,500	\$37,500.00	1,031,348	567	\$3,402,000
Kitsap	\$205,500	\$37,500.00	125,344	28	\$168,000
Kittitas	\$109,500	\$37,500.00	16,636	12	\$72,000
Klickitat	\$103,500	\$37,500.00	11,006	11	\$66,000
Pend Oreille	\$49,500	\$37,500.00	7,025	2	\$12,000
Pierce	\$613,500	\$37,500.00	347,702	96	\$576,000
San Juan	\$67,500	\$37,500.00	9,721	5	\$30,000
Skagit	\$313,500	\$37,500.00	59,156	46	\$276,000
Skamania	\$79,500	\$37,500.00	5,607	7	\$42,000
Snohomish	\$1,075,500	\$37,500.00	318,170	173	\$1,038,000
Spokane	\$607,500	\$37,500.00	226,493	95	\$570,000
Wahkiakum	\$61,500	\$37,500.00	2,484	4	\$24,000
Walla Walla	\$205,500	\$37,500.00	26,062	28	\$168,000
Whitman	\$301,500	\$37,500.00	21,414	44	\$264,000
Totals	\$8,364,000.00	\$900,000.00	2,403,436	1,244	\$7,464,000.00